

BUDGET NARRATIVE

LEA: Hebrew Language Academy Charter School II	FOR TITLE: I, Part A
BEDSCODE: 332100861123	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<p><i>Title I, Part A funding will be used to partially fund the salary of the school's Reading Specialist/Coach who will provide targeted interventions for struggling readers through small group and one-on-one instruction. Title I, Part A funding will also cover a small portion of the school's Special Education Teacher who will provide additional interventions for low-performing students, outside of her work providing IEP mandated services.</i></p> <ul style="list-style-type: none"> • <i>Reading Specialist (0.41 FTE of \$82,500) \$34,077</i> • <i>Special Education Teacher (0.19 FTE of \$57,000) \$11,000</i> <p><i>Title I, Part A funding will also be used to partially cover the salary of the Social Worker who provide supplemental support for students whose academic success is at risk due to family circumstances, social/emotional challenges, or behavioral issues. The portion of the salaries covered is only for counseling to students who do not receive mandated services.</i></p> <ul style="list-style-type: none"> • <i>Social Worker (.35 FTE of \$52,000) \$18,000</i> <p><i>For the school's homeless reserve, Title I, Part A will partially cover the salary of the Director of Operations, who serves as the homeless liaison (0.01 FTE of \$85,000 = \$1,000). As the homeless liaison, the Director of Operations ensures that all homeless students are identified and provided with the services needed and required.</i></p> <p><i>Total: \$64,077</i></p>
Code 16 <i>Support Staff Salaries</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 40 <i>Purchased Services</i>	
Code 45 <i>Supplies and Materials</i>	
Code 46 <i>Travel Expenses</i>	
Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	